

MAYOR'S OFFICE

The Mayor's Office supports the top elected official of the City of Albuquerque. The Mayor is the elected chief executive and ceremonial head of the City pursuant to the City Charter. The office is comprised of support staff and constituent services that keep the Mayor in touch with residents of Albuquerque. The Mayor provides the leadership and direction to execute his policies and those legislated by the City Council to provide municipal goods, services, facilities, and infrastructure required of a modern city.

FISCAL YEAR 2007 HIGHLIGHTS

The FY/07 proposed budget for the Mayor's Office reflects an increase of \$61 thousand from the approved FY/06 budget. The increase is comprised of \$32 thousand in technical adjustments and an additional \$29 thousand associated with the increased costs of community outreach.

(\$000's)	ACTUAL FY/05	ORIGINAL BUDGET FY/06	REVISED BUDGET FY/06	ESTIMATED ACTUAL FY/06	PROPOSED BUDGET FY/07	PROP 07/ EST ACT 06 CHG
PROGRAM STRATEGY SUMMARY BY GOAL:						
GOAL 8: GOVERNMENTAL EXCELLENCE AND EFFECTIVENESS						
<u>GENERAL FUND - 110</u>						
Mayor's Office	592	812	872	851	873	22
TOTAL - GOAL 8	<u>592</u>	<u>812</u>	<u>872</u>	<u>851</u>	<u>873</u>	<u>22</u>
TOTAL APPROPRIATIONS	<u>592</u>	<u>812</u>	<u>872</u>	<u>851</u>	<u>873</u>	<u>22</u>
TOTAL FULL TIME POSITIONS	<u>7</u>	<u>7</u>	<u>7</u>	<u>7</u>	<u>7</u>	<u>0</u>